

REDDITCH BOROUGH COUNCIL

**OVERVIEW AND SCRUTINY
COMMITTEE Appendix 12**

27th March 2012

**Budget Summary Quarter 3
April – December 2011/12 – Ce Head Of Paid Service**

	Revised Budget 2011/12 £000	Profiled YTD Budget 2011/12 £000	Actual + Commitments 2011/12 £000	Variance to date 2011/12 £000	Projected Outturn 2011/12 £000	Projected Outturn Variance 2011/12 £000
Ce Head Of Paid Service	327	245	190	(55)	264	(63)
TOTAL	327	245	190	(55)	264	(63)

The savings are a contribution from BDC of PA's time.